

Program B: Supervision and Assistance to Local AssessorsProgram Name

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

DEPARTMENT ID: 12 Department of Revenue
 AGENCY ID: 12-441 Louisiana Tax Commission
 PROGRAM ID: Program B: Supervision and Assistance to Local Assessors

1. (KEY) To implement the electronic filing of tax documents that parish assessors must file with the Louisiana Tax Commission by establishing electronic links between the commission and at least 50% of parish assessors.

Strategic Link: This operational objective is related to the program's Strategic Objective I.1: *By 2003 all parishes will be linked electronically with the Tax Commission for filing of tax rolls and change Louisiana: Vision 2020* Link: Not applicable
 Children's Cabinet Link: Not applicable
 Other Link(s): Not applicable

Explanatory Note: There are 70 local assessors in Louisiana. With implementation of a statewide computer-assisted property information system, it will be possible for the Louisiana Tax Commission to expand its monitoring practices. Filing of tax rolls, change orders, and LAT forms electronically by the 70 assessor offices will substantially reduce storage of books and forms annually. The Louisiana Tax Commission has targeted the electronic linking with 30% of the assessor offices each year until all 70 offices can be accessed.

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of assessors linked electronically	40	38	32	32	40	40
K	Number of assessors filing tax rolls electronically	20	38	32	32	40	40
K	Number of assessors filing change orders electronically	40	32	35	35	37	37